

Modoc County SELPA Allocation Plan 2021/22 and 2022/23 Academic Years

The following plan describes the Modoc County SELPA funding, services to be provided to participating districts, and a review process.

Funding Collected at SELPA Level

State, Federal and Local Revenues will be collected at the SELPA level and will be utilized to fund the Administrative and Regionalized Services of the SELPA.

The Federal Grants include:

- Title I
- Federal Local Entitlement
- Federal IDEA Education Preschool
- Federal IDEA Mental Health
- Part C Early Intervention
- LEA Medical Billing
- Preschool Staff Development
- Alternative Dispute Resolution

The State Grants include:

- All programs included in the AB602 funding formula
- State Special Education Infant Funding
- State Special Education Mental Health
- Special Education Transportation

The Local funding includes:

- Special Education Property Tax Allocation

Services Provided by the SELPA

The SELPA will provide administrative and regionalized services. These services include:

- 0.50 FTE SELPA Director
- 0.8 FTE Program Specialist
- 1.0 FTE Administrative Assistant
- 1.0 FTE Early Intervention Teacher
- 2 – 0.625 FTE Early Intervention Instructional Assistants
- 1.75 FTE School Psychologist
- 2.0 FTE Clinical Psychologist
- 2.0 FTE Speech Therapist, 1.0 FTE Speech Assistant
- Transportation Services
- Occupational and Physical Therapy Services

- Orientation and Mobility Services
- Adaptive Physical Education Services
- Assistive Technology
- Deaf/Hard-of-Hearing Education
- School Nursing Services (Modoc Joint provides their own nurse. The nursing cost will be allocated to Surprise Valley and Tulelake Basin on a per ADA amount. The ADA figures will be the same ADA figures used for AB602 distribution.)
- The COE will take an indirect charge off the top for these services. The indirect percentage will be the state approved indirect rate for the COE for the current year.

Allocation of AB602 Funding

Administrative and Regionalized services will be funded using all available SELPA Federal, State, and Local funding. Once those services have been funded, the remaining AB602 dollars will be distributed on a per-ADA basis based upon prior-year P-2 attendance. If there are not sufficient funds for the SELPA to pay for the above referenced programs, then costs would be distributed to the SELPA members using the same per-ADA basis. Funds will be transferred by August 30 of the following year.

The SELPA will hold a 4% reserve in its account and will hold a reserve of \$180,000 to be used to offset the cost of out of home placements.

Modoc County SELPA Allocation Plan Review

The Modoc County SELPA Administrative Advisory Committee (AAC) will review and pass a new SELPA Allocation Plan biennially. No later than the February AAC board meeting each year, the SELPA Director will present to the AAC any proposed changes to staffing levels in the regionalized programs and related services for the succeeding year. The AAC will act at the February or April board meeting.